

令和5年度収支予算書（正味）

令和5年2月1日から令和6年1月31日まで

（単位：円）

| 科 目 | 令和5年度予算 | 令和4年度予算 |
|-------------------------|---------------|---------------|
| I 一般正味財産増減の部 | | |
| 1. 経常増減の部 | | |
| (1) 経常収益 | | |
| 受取会費 | 1,070,100,000 | 1,062,000,000 |
| 受取会費 | 1,070,100,000 | 1,062,000,000 |
| 事業収益 | 981,349,000 | 1,112,820,000 |
| 受取講演会参加費 | 480,850,000 | 475,800,000 |
| 受取展示関係費 | - | - |
| 地方会参加費収入 | 60,400,000 | 42,000,000 |
| 受取日誌購読料 | 722,000 | 768,000 |
| 受取広告掲載料 | 24,500,000 | 18,700,000 |
| 日誌掲載許諾料 | 7,000,000 | 7,200,000 |
| 受取認定試験受験料 | 185,760,000 | 329,220,000 |
| 受取認定更新料 | 71,750,000 | 99,065,000 |
| 受取セルフトレーニング受講料 | 50,000,000 | 48,000,000 |
| 受取問題集販売料 | 11,115,000 | 8,400,000 |
| 専門医部会刊行物販売料(コモンディーズブック) | 390,000 | 600,000 |
| 受取賃貸料 | 26,006,000 | 26,006,000 |
| 受取共益費 | 5,035,000 | 5,035,000 |
| 会館雑収益 | 3,360,000 | 2,520,000 |
| 受取救急講習会受講料 | 4,620,000 | 2,250,000 |
| 受取オンデマンド受講料 | 8,100,000 | 10,800,000 |
| 専門医部会刊行物販売料（一目瞭然） | 237,000 | 450,000 |
| 英文誌非会員課金収益 | 4,000,000 | 3,600,000 |
| 受取救急2022販売料 | 15,660,000 | 20,400,000 |
| 刊行物研修カリキュラム | 60,000 | 90,000 |
| 刊行物内科指導医の手引き | - | - |
| 専門医試験報酬 | 1,144,000 | - |
| J-OSLER使用料 | 0 | 440,000 |
| ベッドサイドエコー講習料 | - | - |
| 共通講習受講料 | 2,640,000 | 2,376,000 |
| 認定医・専門医試験過去問題集 | 18,000,000 | 9,100,000 |
| 受取負担金 | 70,434,760 | 70,213,000 |
| システム運用費用 | 30,020,760 | 30,020,000 |
| システム構築費用 | 40,414,000 | 40,193,000 |
| 雑収益 | 13,635,000 | 10,935,000 |
| 受取利息 | - | - |
| 雑収益 | 13,635,000 | 10,935,000 |
| 経常収益計 | 2,135,518,760 | 2,255,968,000 |
| (2) 経常費用 | | |
| 事業費 | 1,685,425,241 | 1,821,222,000 |
| 給料手当 | 116,116,000 | 112,991,000 |
| 退職給付費用 | 6,446,000 | 5,010,000 |
| 法定福利費 | 18,630,000 | 19,159,000 |
| 福利厚生費 | 2,552,000 | 1,829,000 |
| 内科学会奨励賞 | 2,700,000 | 2,500,000 |
| 会場費 | 165,880,000 | 213,700,000 |
| 運営費 | 210,728,220 | 307,550,000 |
| ストーリーミング配信費 | 36,292,000 | 35,650,000 |
| 支部事業費 | 166,090,000 | 105,940,000 |
| 地方会冊子印刷 | 8,600,000 | 10,360,000 |
| 地方会演題登録管理費 | 6,300,000 | 6,300,000 |
| 支部生涯教育 | 48,483,000 | 59,892,000 |
| 機材備品費 | 308,000 | 1,000,000 |
| 建物管理費 | 4,011,000 | 4,156,000 |

| 科 目 | 令和5年度予算 | 令和4年度予算 |
|-----------------|---------------|---------------|
| 雑誌発送費 | 138,450,000 | 140,920,000 |
| 電子ジャーナル費 | 53,848,845 | 55,834,000 |
| 委託手数料 | 5,000,000 | 3,260,000 |
| 事務機器使用料 | 1,010,000 | 1,160,000 |
| 会議費 | 4,958,000 | 1,960,000 |
| 旅費交通費 | 33,444,700 | 33,722,000 |
| 通信運搬費 | 30,265,680 | 39,216,000 |
| 減価償却費 | 109,900,367 | 100,000,000 |
| 消耗品費 | 10,375,000 | 15,228,000 |
| 消耗什器備品費 | 1,350,000 | 200,000 |
| 印刷製本費 | 235,580,100 | 265,501,000 |
| インターネット維持拡充費 | 24,221,287 | 24,222,000 |
| 委託費 | 140,410,992 | 153,459,000 |
| 修繕費 | 8,108,000 | 4,758,000 |
| 水道光熱費 | 3,660,000 | 3,300,000 |
| 賃借料 | 204,000 | 204,000 |
| 保険料 | 270,000 | 300,000 |
| 支払手数料 | 29,007,050 | 26,055,000 |
| 諸謝金 | 43,855,000 | 45,536,000 |
| 租税公課 | 15,010,000 | 18,330,000 |
| 雑費 | 3,360,000 | 2,020,000 |
| 管理費 | 390,048,093 | 330,992,000 |
| 給料手当 | 65,884,000 | 53,909,000 |
| 退職給付費用 | 3,654,000 | 2,390,000 |
| 法定福利費 | 10,570,000 | 9,141,000 |
| 福利厚生費 | 1,998,000 | 1,071,000 |
| 総会・評議員会 | 33,547,000 | 27,858,000 |
| 会員ICカード関連費 | 17,323,000 | 17,323,000 |
| インターネット維持拡充費 | 37,315,816 | 40,175,000 |
| 建物管理費 | 4,952,640 | 5,360,000 |
| 事務機器使用料 | 1,000,000 | 680,000 |
| 会議費 | 1,000,000 | 0 |
| 旅費交通費 | 5,839,000 | 8,234,000 |
| 通信運搬費 | 19,156,500 | 18,985,000 |
| 減価償却費 | 20,218,137 | 24,160,000 |
| 消耗品費 | 5,068,000 | 3,600,000 |
| 消耗什器備品費 | 8,882,400 | 7,100,000 |
| 印刷製本費 | 40,000,000 | - |
| 委託費 | 46,458,200 | 50,379,000 |
| 修繕費 | 10,450,000 | 6,107,000 |
| 水道光熱費 | 4,680,000 | 3,800,000 |
| 賃借料 | 270,000 | 270,000 |
| 支払手数料 | 16,097,400 | 15,967,000 |
| 諸謝金 | 8,046,000 | 8,100,000 |
| 租税公課 | 5,820,000 | 5,840,000 |
| 支払負担金 | 19,685,000 | 18,663,000 |
| 雑費 | 2,133,000 | 1,880,000 |
| 経常費用計 | 2,075,473,334 | 2,152,214,000 |
| 評価損益等調整前当期経常増減額 | | |
| 評価損益等計 | | |
| 当期経常増減額 | 60,045,426 | 103,754,000 |
| 2. 経常外増減の部 | | |
| (1) 経常外収益 | | |
| 経常外収益計 | | |
| (2) 経常外費用 | | |
| 経常外費用計 | | |
| 当期経常外増減額 | | |
| 税引前当期一般正味財産増減額 | | |
| 法人税等 | | |
| 当期一般正味財産増減額 | 60,045,426 | 103,754,000 |

令和5年度収支予算書内訳表（正味）

令和5年2月1日から令和6年1月31日まで

（単位：円）

| 科 目 | 学会誌 | 専門医制度 | 学術講演会事業 | 生涯学習事業 | 支 部 事 業 | 会館管理事業 | その他の出版 | 法 人 会 計 | 合 計 |
|-------------------------|-------------|-------------|-------------|-------------|-------------|-------------|------------|---------------|---------------|
| I 一般正味財産増減の部 | | | | | | | | | |
| 1. 経常増減の部 | | | | | | | | | |
| (1) 経常収益 | | | | | | | | | |
| 受取会費 | - | - | - | - | - | - | - | 1,070,100,000 | 1,070,100,000 |
| 受取会費 | | | | | | | | 1,070,100,000 | 1,070,100,000 |
| 事業収益 | 36,222,000 | 283,974,000 | 409,550,000 | 129,400,000 | 60,400,000 | 34,401,000 | 27,402,000 | - | 981,349,000 |
| 受取講演会参加費 | | | 409,550,000 | 71,300,000 | | | | | 480,850,000 |
| 地方会参加費収入 | | | | | 60,400,000 | | | | 60,400,000 |
| 受取日誌購読料 | 722,000 | | | | | | | | 722,000 |
| 受取広告掲載料 | 24,500,000 | | | | | | | | 24,500,000 |
| 日誌転載許諾料 | 7,000,000 | | | | | | | | 7,000,000 |
| 受取認定試験受験料 | | 185,760,000 | | | | | | | 185,760,000 |
| 受取認定更新料 | | 71,750,000 | | | | | | | 71,750,000 |
| 受取セルフトレーニング受講料 | | | | 50,000,000 | | | | | 50,000,000 |
| 受取問題集販売料 | | | | | | | 11,115,000 | | 11,115,000 |
| 専門医部会刊行物販売料(コモンディーズブック) | | | | | | | 390,000 | | 390,000 |
| 受取貸貸料 | | | | | | 26,006,000 | | | 26,006,000 |
| 受取共益費 | | | | | | 5,035,000 | | | 5,035,000 |
| 会館雑収益 | | | | | | 3,360,000 | | | 3,360,000 |
| 受取救急講習会受講料 | | 4,620,000 | | | | | | | 4,620,000 |
| 受取オンデマンド受講料 | | | | 8,100,000 | | | | | 8,100,000 |
| 専門医部会刊行物販売料(一目瞭然) | | | | | | | 237,000 | | 237,000 |
| 英文誌非会員課金収益 | 4,000,000 | | | | | | | | 4,000,000 |
| 受取救急2022販売料 | | | | | | | 15,660,000 | | 15,660,000 |
| 刊行物研修カリキュラム | | 60,000 | | | | | | | 60,000 |
| 刊行物内科指導医の手引き | | | | | | | | | - |
| 専門医試験報酬 | | 1,144,000 | | | | | | | 1,144,000 |
| J-OSLER使用料 | | | | | | | | | - |
| ベッドサイドエコー講習料 | | | | | | | | | - |
| 共通講習受講料 | | 2,640,000 | | | | | | | 2,640,000 |
| 認定医・専門医試験過去問題集 | | 18,000,000 | | | | | | | 18,000,000 |
| 受取負担金 | - | 70,434,760 | - | - | - | - | - | - | 70,434,760 |
| システム運用費用 | | 30,020,760 | | | | | | | 30,020,760 |
| システム構築費用 | | 40,414,000 | | | | | | | 40,414,000 |
| 雑収益 | 1,300,000 | 4,100,000 | - | - | - | - | 20,000 | 8,215,000 | 13,635,000 |
| 受取利息 | | | | | | | | | - |
| 雑収益 | 1,300,000 | 4,100,000 | | | | | 20,000 | 8,215,000 | 13,635,000 |
| 経常収益計 | 37,522,000 | 358,508,760 | 409,550,000 | 129,400,000 | 60,400,000 | 34,401,000 | 27,422,000 | 1,078,315,000 | 2,135,518,760 |
| (2) 経常費用 | | | | | | | | | |
| 事業費 | 454,064,845 | 497,040,126 | 298,696,000 | 155,508,870 | 205,972,000 | 34,629,400 | 39,514,000 | - | 1,685,425,241 |
| 給料手当 | 14,196,000 | 52,780,000 | 10,192,000 | 14,560,000 | 11,102,000 | 5,096,000 | 8,190,000 | | 116,116,000 |
| 退職給付費用 | 788,000 | 2,929,000 | 566,000 | 809,000 | 616,000 | 283,000 | 455,000 | | 6,446,000 |
| 福利厚生費 | 312,000 | 1,160,000 | 224,000 | 320,000 | 244,000 | 112,000 | 180,000 | | 2,552,000 |
| 法定福利費 | 2,278,000 | 8,468,000 | 1,635,000 | 2,336,000 | 1,781,000 | 818,000 | 1,314,000 | | 18,630,000 |
| 内科学会奨励賞 | | | 2,700,000 | | | | | | 2,700,000 |
| 会場費 | | 69,980,000 | 89,200,000 | 5,700,000 | 1,000,000 | | | | 165,880,000 |
| 運営費 | | 30,428,220 | 142,500,000 | 32,000,000 | 5,550,000 | | 250,000 | | 210,728,220 |
| ストーリーミング配信費 | | 3,560,000 | 16,632,000 | 14,300,000 | 1,800,000 | | | | 36,292,000 |
| 支部事業費 | | | | | | 166,090,000 | | | 166,090,000 |
| 地方会冊子印刷 | | | | | 8,600,000 | | | | 8,600,000 |
| 地方会演題登録管理費 | | | | | 6,300,000 | | | | 6,300,000 |
| 支部生涯教育 | | | | 48,483,000 | | | | | 48,483,000 |
| 機材備品費 | | 308,000 | | | | | | | 308,000 |
| 建物管理費 | | | | | | 4,011,000 | | | 4,011,000 |
| 雑誌発送費 | 138,450,000 | | | | | | | | 138,450,000 |
| 電子ジャーナル費 | 53,848,845 | | | | | | | | 53,848,845 |

(単位：円)

| 科 目 | 学会誌 | 専門医制度 | 学術講演会事業 | 生涯学習事業 | 支部事業 | 会館管理事業 | その他の出版 | 法人会計 | 合 計 |
|-----------------|---------------|---------------|-------------|--------------|---------------|------------|--------------|-------------|---------------|
| 委託手数料 | 5,000,000 | | | | | | | | 5,000,000 |
| 事務機器使用料 | 140,000 | 552,000 | 168,000 | 150,000 | | | | | 1,010,000 |
| 会議費 | 400,000 | 2,340,000 | 368,000 | 300,000 | | | 1,550,000 | | 4,958,000 |
| 旅費交通費 | 3,421,000 | 18,735,700 | 3,703,000 | 3,182,000 | 2,429,000 | 151,000 | 1,823,000 | | 33,444,700 |
| 通信運搬費 | 750,000 | 23,010,160 | 412,000 | 5,633,520 | 460,000 | | | | 30,265,680 |
| 減価償却費 | | 104,100,367 | | | | 5,800,000 | | | 109,900,367 |
| 消耗品費 | 200,000 | 8,115,000 | 228,000 | 1,592,000 | | 240,000 | | | 10,375,000 |
| 消耗什器備品費 | | 700,000 | | 150,000 | | 500,000 | | | 1,350,000 |
| 印刷製本費 | 186,500,000 | 20,005,000 | 10,704,000 | 3,171,100 | | | | 15,200,000 | 235,580,100 |
| インターネット維持拡充費 | | 24,221,287 | | | | | | | 24,221,287 |
| 委託費 | 26,295,000 | 91,108,392 | 1,500,000 | 13,770,000 | | 435,600 | 7,302,000 | | 140,410,992 |
| 修繕費 | | | | | | 8,108,000 | | | 8,108,000 |
| 水道光熱費 | | | | | | 3,660,000 | | | 3,660,000 |
| 賃借料 | | | | | | 204,000 | | | 204,000 |
| 保険料 | | 70,000 | | | | 200,000 | | | 270,000 |
| 支払手数料 | 30,000 | 8,207,000 | 14,474,000 | 4,535,250 | | 10,800 | 1,750,000 | | 29,007,050 |
| 諸謝金 | 21,056,000 | 15,452,000 | 2,350,000 | 3,497,000 | | | 1,500,000 | | 43,855,000 |
| 租税公課 | | 10,010,000 | | | | 5,000,000 | | | 15,010,000 |
| 雑費 | 400,000 | 800,000 | 1,140,000 | 1,020,000 | | | | | 3,360,000 |
| 管理費 | - | - | - | - | - | - | - | 390,048,093 | 390,048,093 |
| 給料手当 | | | | | | | | 65,884,000 | 65,884,000 |
| 退職給付費用 | | | | | | | | 3,654,000 | 3,654,000 |
| 法定福利費 | | | | | | | | 10,570,000 | 10,570,000 |
| 福利厚生費 | | | | | | | | 1,998,000 | 1,998,000 |
| 総会・評議員会 | | | | | | | | 33,547,000 | 33,547,000 |
| 会員ICカード関連費 | | | | | | | | 17,323,000 | 17,323,000 |
| インターネット維持拡充費 | | | | | | | | 37,315,816 | 37,315,816 |
| 建物管理費 | | | | | | | | 4,952,640 | 4,952,640 |
| 事務機器使用料 | | | | | | | | 1,000,000 | 1,000,000 |
| 会議費 | | | | | | | | 1,000,000 | 1,000,000 |
| 旅費交通費 | | | | | | | | 5,839,000 | 5,839,000 |
| 通信運搬費 | | | | | | | | 19,156,500 | 19,156,500 |
| 減価償却費 | | | | | | | | 20,218,137 | 20,218,137 |
| 消耗品費 | | | | | | | | 5,068,000 | 5,068,000 |
| 消耗什器備品費 | | | | | | | | 8,882,400 | 8,882,400 |
| 印刷製本費 | | | | | | | | 40,000,000 | 40,000,000 |
| 委託費 | | | | | | | | 46,458,200 | 46,458,200 |
| 修繕費 | | | | | | | | 10,450,000 | 10,450,000 |
| 水道光熱費 | | | | | | | | 4,680,000 | 4,680,000 |
| 賃借料 | | | | | | | | 270,000 | 270,000 |
| 支払手数料 | | | | | | | | 16,097,400 | 16,097,400 |
| 諸謝金 | | | | | | | | 8,046,000 | 8,046,000 |
| 租税公課 | | | | | | | | 5,820,000 | 5,820,000 |
| 支払負担金 | | | | | | | | 19,685,000 | 19,685,000 |
| 雑費 | | | | | | | | 2,133,000 | 2,133,000 |
| 経常費用計 | 454,064,845 | 497,040,126 | 298,696,000 | 155,508,870 | 205,972,000 | 34,629,400 | 39,514,000 | 390,048,093 | 2,075,473,334 |
| 評価損益等調整前当期経常増減額 | | | | | | | | | |
| 評価損益等計 | | | | | | | | | |
| 当期経常増減額 | △ 416,542,845 | △ 138,531,366 | 110,854,000 | △ 26,108,870 | △ 145,572,000 | △ 228,400 | △ 12,092,000 | 688,266,907 | 60,045,426 |
| 2. 経常外増減の部 | | | | | | | | | |
| (1) 経常外収益 | | | | | | | | | |
| 経常外収益計 | | | | | | | | | |
| (2) 経常外費用 | | | | | | | | | |
| 経常外費用計 | | | | | | | | | |
| 当期経常外増減額 | | | | | | | | | |
| 税引前当期一般正味財産増減額 | | | | | | | | | |
| 法人税等 | | | | | | | | | |
| 当期一般正味財産増減額 | △ 416,542,845 | △ 138,531,366 | 110,854,000 | △ 26,108,870 | △ 145,572,000 | △ 228,400 | △ 12,092,000 | 688,266,907 | 60,045,426 |